

Centre Communautaire
DAWSON
Community Centre



Les gens constuient la communaite | People building Community

Rapport Annual 2009-2010 Annual Report



*Centre Communautaire Dawson
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Boys & Girls Clubs of Canada
Clubs Garçons & Filles du Canada

MESSAGE FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

It is difficult to review the work performed at a community centre such as ours in one page. The tremendous amounts of work and activities that occur on a regular basis at Dawson Community Centre are amazing. However, I will try to do the summary justice.

The most striking activities of the past year were our 50th anniversary events. We were able to celebrate 50 years of comradeship, understanding and helping people to achieve. The street festival will remain a fond memory as well as the alumni dance, our banner unveiling and all the other activities celebrated during this year. I hope that Dawson Centre is around doing the same things in an appropriate way on our 75th and 100th anniversaries.

As usual the Board of Directors is doing the job of overseeing the operations of the Centre with the help of the Executive Director, Line St-Amour and all the staff. The Board met ten times and discussed a wide range of issues such as salaries of the employees, the problems with H1NI virus, reviewing the work needed on the building and being sure that the overall fee structure at Dawson is within the means of all the members. The Centre also continues to implement our three year strategic plan. The policies for full and part-time employees were presented and adopted, with the aid of mixed committees taken both from the staff and the Board. The Centre now has a clear set of values that include: acceptance, reliability, well-being, empowerment and collaboration. These values define what Dawson represents to everyone who comes here.

This is the first year that we have a voting member who represents the youth council. This representation is an important success. The Board now has a pipeline to the thoughts and aspirations of the youth who frequent the Centre. This will enable us to better serve this important part of our membership. The youth program participated in a street gang prevention conference in Toronto. Everyone participating came away enlightened to this serious problem. While sometimes we can be overwhelmed by the needs of the youth, it is important to note that our physical program for seniors is working well. Our senior health conference and workshops were a great success and very well attended.

Outside our walls it is clear to all in Verdun that Dawson is at the heart of the English community, while accepting everyone who comes to us for aid and support. The Executive Director participates on the CDSV, a committee representing all the different aspects of Verdun life. Respecting our friends at the Manna Food Bank, we have clarified our relationship and hope to support this worthy endeavour well into the future.

On behalf of everyone on the Board of Directors, I would like to thank Line St-Amour, our outstanding Executive Director and all the staff, full and part-time, for their dedicated service this past year. To be sure, a special thanks to all the volunteers, without whom the Centre could not operate. Thank you all very much.

Glenn Henden
President

Line St-Amour
Executive Director

MISSION STATEMENT

With deep roots in the English community and located in Verdun since 1959, Dawson Community Centre contributes to an improved quality of life for families and individuals by creating bridges between the multi-cultural, English-speaking and French-speaking communities. The centre offers a wide range of recreational, educational and social programs that encourage participation, self-reliance, and promote active community involvement.

OUR VALUES

Acceptance

All are welcome at Dawson Community Centre. Everyone has an equal opportunity to participate and we strive to be inclusive. We see value in each person and their diverse contribution that anyone might bring..

Reliability

At Dawson Community Centre we pride ourselves on our commitment to the community for the last 50 years. Our doors are open to people, and we offer reliable quality programming. Dawson's staff are invested in both the centre and the community beyond.

Adaptability

At Dawson Community Centre, we adapt our programs to respond to the changing community and individuals needs and interests within it, both the immediate and long term.

Well-Being

At Dawson Community Centre, we provide people with a feeling of comfort and belonging in a safe environment.

Empowerment

At Dawson Community Centre, we work to develop the potential of the individual and the community as a whole. We offer a supportive learning environment and encourage self-reliance in everyone.

Collaboration

At Dawson Community Centre, we believe in the importance of working with others. We collaborate with individuals and organizations in order to achieve our goals.

FAMILIES WITH PRE-SCHOOL CHILDREN/PARENTS AND TOTS

The Program

Parents and Tots has accomplished a lot despite some unexpected obstacles.

Our curriculum, staff and general focus changed as we continue into a positive and exciting direction. Our focus continues to be more than ever on preparing children for school and reaching out to isolated families in need. Sadly our educator of many years Miss Barbara made the difficult decision to retire, thus began our difficult and lengthy process to find an educator.

Happily we were fortunate to have Miss Nelia join our team. During our search for an educator the program ran at a reduced schedule of three afternoon play groups per week, thus affecting winter participation; that quickly increased with 52 new registrations in early spring.

The Activities

In looking at our parent workshops we chose a different approach to the traditional “parental skills” workshops normally offered.

Instead we offered workshops that focused on the parents as individuals with difficulties and conflicts that not only affect them but that impact their children and parenting skills.

The seven week “Parental Life Skills” workshops covered topics such as domestic violence, drug and alcohol abuse, healthy relationships, divorce, sexuality and breaking the poverty cycle. Participation within these workshops not only reduced isolation, they promoted positive choices, indicated options and highlighted the impact of conflicts on children. The response and dedication from parents was so enthusiastic that the workshops were extended from seven to nine weeks. The parent feedback indicated that they learned valuable information, coping skills and importantly, they felt less isolated and alone.

Kindergarten preparedness

There were two studies conducted this year in Verdun that impacted our program. The study evaluating the level of kindergarten preparedness (Enquête sur la maturité scolaire des enfants montréalais) of children in Verdun showed that an alarming 40.5% of children are vulnerable in at least one of the five criteria needed to be prepared for kindergarten. The criteria outlined in this study have been implemented into our curriculum and are evaluated in our pre and post developmental tests.

Challenges and perspectives

When a tragic fire took four lives in our community including that of a mother and child, leaving a father and son devastated and homeless our members turned to us to help this family. Gathering community partners and resources, we became a part of a small group who together helped with the funeral, memorial service and collection of donations. As our work with this family continues, the alarming amount of isolated Anglophone families in need of resources and support comes into light.

Our challenge this year is to continue to focus on reaching families and to provide them with the resources and services to reduce their isolation and conflicts.

FAMILIES WITH PRE-SCHOOL CHILDREN/PARENTS AND TOTS

Partnerships

Our amazing partnership with Volunteer Canada once again gave us the opportunity to team up with the company S.A.P. for an awesome event. In collaboration with Volunteer Canada we organized another "Makeover Day" with S.A.P. who generously donated paint, equipment, supplies and furniture for our Centre. During the one day event the employees of the software company contributed their time and efforts to paint rooms and assemble furniture. This gave us a vibrant, colourful child-friendly room that we set up into small workstations that allowed the children to circulate completing different developmental tasks at each station. The new room included a new story time corner, allowing us to emphasize the importance of literacy. As our partnerships with Table de Concertation Familles, local schools and the CSSS continue to thrive, our contribution and commitment to the Anglo Family Council increases. As the council begins to work on its strategic and action planning this year, the AFC will continue to fulfill its new responsibility as the only English council in Verdun and a member of the CDSV.



Moms and tots participation 2009-2010

Program	Total of days	Participation	Average
Moms/Dads	128	870	7
Tots	128	936	7
Total	128	1806	14

5 TO 12 YOUTH DEVELOPMENT

Activities

We offered four new activities: Friday theme days, Multi-Media, Science, and Boys group. With a male animator, the Boys group discussed issues that were pertinent to them. Children stated that the best part of the boys group **“was having a safe place just for boys to chill and talk with no girls.”** There were no behaviour issues during the time in Boys group.

We supported staff in further developing their intervention and animation skills through four staff workshops and regular staff meetings. This, in turn, empowered them to intervene and animate with the children with special needs, which has kept the children integrated in their groups. Of 31 children surveyed, 29 said that they liked their group and declared that cooking, gym and computers were their favourites.

The new Saturday program focused on theme based learning, educational outings and parent child activities (PCA) and the **membership have doubled** in only four months! Children were able to demonstrate what they learned to their parents during the PCA. Through PCA we built relationships with parents and provided individual support which led to offering two parenting workshops this year.

We continue to build awareness of bullying by participating in the National Pink Shirt Day. The staff, parents and children were trained in identifying the difference between conflicts and bullying situations. We also looked at strategies to empower the bystanders to **“STEP IT UP!”** and help report bullying, support the target or stop the bullying from continuing.

Homework

The new structure of the homework program has proven helpful and we have been able to provide more one-on-one support. We saw improvements in all areas, however the greatest improvements were in the children’s ability to work independently and understand their homework.

The Program

Building on our foundations, identifying and supporting our children and families with special needs have been our focus this year. The 5 to 12 youth programs consists of an After School, Saturdays, Ped Day and two Day Camp programs. We serve children from seven different schools and all of our programs have seen new memberships. The Summer Camp offered 9 weeks of camp for 98 children per week. The After School was open for 39 weeks and welcomed 48 children. Of those 48 children, we identified 18 children with repeated behavior concerns; of them, 10 have educational concerns and 13 have different physical disabilities or behavior disorders.



5 TO 12 YOUTH DEVELOPMENT

5-12 year old participation 2009-2010

Perspectives

One of our next steps is discovering ways to support the ten children we identified this year with educational concerns. We are starting to discuss ways to strengthen our partnerships with schools and examine the best avenues to provide support to the children. We are also identifying the need to work with the CSSS and LBPSB to promote Écoles et milieux en santé for the Anglophone students. We are continuing to build relationships with parents and explore ways we can offer support to them. The After School Program is always looking for new ways of integrating children and making a difference in their social and educational development. We are striving to keep our programs strong and fun!

Activity	Total Days	Participation	Average
After School Activities	174	8,602	49
After School bus and Walk safe	174	5,835	34
Homework	138	3,725	27
Ped Days	10	138	14
Active Saturdays	19	232	12
Summer Day Camp	39	3,145	81
Spring Camp	05	230	46
Dances (8-12 yrs)	04	538	135

Partnerships

We are always looking at developing new partnerships such as Frontier College, with whom we made initial contact this year to start working with them for the homework program next year. We continue to build and strengthen partnerships with organizations such as Equitas and the Play It fair program. During the summer 2009, we participated in the organization of a special day which saw over 1,300 children coming from different Montreal Summer Camps to play and learn about human rights.

We continued our Girls group with the YWCA and developed a new partnership with Chapop, which offered an eight week science program in the After School Program.



YOUTH DEVELOPMENT TEENS AND YOUNG ADULTS

The Program

According to most, a stereotypical teen is selfish, rude, rebellious, hormonal, takes outrageous risks and too many harmful substances.

On the contrary, we believe that a stereotypical Dawson teen is a curious critical thinker who is beginning to become independent and in need of adult support, guidance and calm direction.

For over 100 members, the teen program provides opportunities, resources, a sense of belonging and inclusion. Each year brings a new “breed” of teen. We are constantly challenged to provide programming that not only interests and satisfies their needs but also helps them to feel a sense of empowerment and accomplishment. Our program’s success this year can be attributed to letting teens be teens; by providing a safe and structured environment and challenging them to achieve more than they ever expected they could. Just ask a teen member to describe their Dawson experience:

“It’s the place to be!”



Program highlights

The goal this year was to offer full year activities to encourage the teens to become more active and responsible participants and to achieve a higher level of commitment to a project. GET Busy!: A National Boys & Girls Club program, 7 teens made up the Cool Moves Crew who led healthy eating and physical activities with youth 8-12 years. It proved to be a successful youth mentoring project. The teens improved their leadership and teamwork skills and some teens have started to adopt a healthier more active living style.

Youth Council: Known as the voice of the teens, this group of 7 showed a high level of commitment and outstanding service to the centre and to their community over the year. It is also very exciting to have a voting youth position adopted at the board of director level to give a youth council member the opportunity to experience the responsibility to represent the youth as a whole. Sports: Hockey and basketball are our two most popular sports. A hockey league was formed with the Pointe St-Charles YMCA, Youth and Dawson. The goals of

the league were to encourage sportsmanship, lessen the rivalry between the different groups and to learn about healthy competition. In addition to the league, the Dawson team won championships at basketball and hockey events during the year!

My Words My Future: In collaboration with McGill Nursing students, a video was created to describe the feelings and thoughts of youth aged 10-12 years and their school experience. The end result was a very powerful and realistic view of how these young people see their educational experience and what challenges they encounter.

L.E.A.D.: For the second summer, a leadership camp for teens 13-15 years is offered. As many as 17 teens participate in activities about leadership, community involvement, awareness and discovery.

YOUTH DEVELOPMENT TEENS AND YOUNG ADULTS

Teen & Young Adult Participation 2009-2010

Activity	Total Days	Participation	Average
Evening Sports & Rec.	118	4027	34
Computers	106	2005	19
Creative Arts Program (Dance, Media, Arts)	21	200	10
Nutrition	5	62	12
Councilors in training	39	312	8
Homework Help/After School Program	61	367	6
Get Busy	39	313	8
Youth Council	8	71	9
Girls group	8	40	5
Lead Summer Camp	39	468	12
Hockey ball league	45	795	18
Young Adult Evening Recreation	67	938	14
Young Adult Saturdays Basket Ball	27	143	5
Young Adult Saturdays Hockey	27	484	18

Challenges and perspectives

The teen staff attended several training opportunities: Gang Prevention, On The Move (developing girl program through physical activity and sports), Canadian Underserved Youth Justice Forum, Boys & Girls Clubs National Conference. The staff brought back new perspectives and ideas for programming and a clearer idea as to where the teen program is directing.

Recruiting and keeping girl members continues to be our biggest challenge. We learned this year that the male members have told their female counterparts not to come as it was their domain, their refuge from them. We will work on changing this attitude!

The Beurling Homework Program was not as successful as in years before. This could be the result of a change in tutors. We expect to offer this program again next year with the hope that more will attend. We look forward to a new year, new teens, new challenges and new successes!

Partnerships

As always we strive to increase our community outreach in order to provide our teen members with positive experiences and opportunities. These collaborations help to re-enforce positive values and inform teens of the resources available to them. The following have worked with the teen program during this year: Pointe-St.

Charles YMCA, Youth, Beurling Acadamy, Equitas – Play It Fair, Riverview Elementary Grad Committee, TRAC, Boys and Girls Clubs of Canada, Trajet Jeunesse and several dedicated volunteers sharing their talents.

50+ PROGRAM

New Orientations

The 2008-2011 strategic plan focuses on two major avenues of development for the Seniors Program. First the program must adapt to the growing diversity of seniors, specifically those who are socially isolated and less mobile. Secondly it aims at better responding to the needs of the Baby Boomers, between 50 to 65 years of age. The needs and the interests of seniors are becoming more diversified and therefore the program must adapt accordingly in each of its category of activities: fitness, recreation, community services, volunteering, education and empowerment.

Perspectives

This busy year of discoveries, explorations and new partnerships will follow through next year. The Open - Gym activity will return. Yoga and a more intense and innovative cardiovascular activity will be offered. A sport night specifically for adults and working boomers will be developed. The Boomers feel at home at Dawson and we wish to have more joining in the years to come. Dawson Community Centre and the CRAV will start the collective component of the project *travailleur de milieu for seniors*. Weekly group meetings will allow seniors to build a social network and to create a time and place to share experiences, receive information and references. We also wish to increase the involvement of our volunteers. They will be invited to form a committee taking part in the organisation of a second edition of the Day-Conference for seniors.

Improving Fitness Activities

In this past year, we have re-oriented and adapted the fitness activities. A government grant allowed us to hire a Kinesiologist in September of 2009. This fitness specialist evaluated 84 seniors (10% non-members) to get a better understanding of their health and fitness level and to make them aware of the importance of exercising. Another of the specialist mandates was to develop physical activities adapted to their various needs.

During the process, an activity was created: Open-Gym, which is a circuit of exercises of many levels aiming at strength, balance, flexibility and cardio. This activity attracted 20 members of which half were new members. Participants of the Open-Gym were given pre assessments and post assessments. The results clearly showed improvements in the areas of flexibility, balance and weight loss.

Education and Empowerment Activities

On April 7, 2010 a health conference was organized for the seniors of Verdun and surroundings. An event organizer was hired to plan this outstanding and prestigious event.

Fourteen conferences and workshops were presented to about 100 captivated seniors. New and innovative activities were tested: A collective kitchen with an animator from Réseau d'entraide de Verdun, introductory workshops by the Circus School of Verdun, and CSSS-Cavendish workshops Jog-your-mind, to stimulate the memory. These activities will be incorporated into next year's schedule.

50+ PROGRAM

50+ Participation 2009-2010

Activity	Total Days	Participation	Average
Recreational Activities			
Computers	12	52	4
Men & Women Card Club	106	577	6
Dawson Café	70	1825	26
Quilting	31	733	24
Line Dancing	31	733	24
Sand-bags/ Bingo / Darts	110	2069	19
Mini Bus/ Social Activities	3	81	27
Painting	31	176	6
Health and Safety Activities			
Aerobics / Light exercise	123	1274	10
Walk club	11	125	11
Yoga	10	80	8
Open Gym	46	324	7
Badminton	36	238	7
Conferences and urban safety walks	4	34	5
Community Services			
Member/non member			
Tax Clinic	8	165	21
Foot Care Clinic	22	184	8
Grocery Shopping/low mobility seniors	27	354	14



Community Committees and Local Projects

In order to improve the conditions of seniors who are socially isolated and less mobile, we became more involved in the *Concertation des ressources pour aînés de Verdun (CRAV)*.

The *Navette-Or* committee in collaboration with the STM met to develop a shuttle bus for Verdun seniors. The senior-friendly route and service is scheduled to start in the Fall of 2010.

In order to increase the sense of security amongst seniors, two security walks were offered with the agency *Action Surveillance Verdun* and the neighbourhood police station. Being more involved at the CRAV lead to new partnerships for future projects concerning seniors.

VOLUNTEER AND FIELD PLACEMENT DEVELOPMENT

Field Placements

Students who do field placements provide invaluable contributions to the programs they work in. This year Dawson Centre was fortunate to have the unique opportunity to establish a new partnership with ERS Youth Development Corporation who operates an organization that offers employability training and professional development programs for youth. Through their "Wider Horizons" training program we were twice provided with participants from Ireland for six weeks, providing them real work and cultural experience that enhanced their employability upon returning to Ireland. These two wonderful young men provided the members of our 5-12 and Teen programs with different perspectives and experiences. It was a tremendous learning experience for all those involved and we hope to continue this excellent partnership in the future.

Another new field placement partnership we established is with the Émploi Quebec employability program "Découvrir" geared for young adults. This provided us, for the first time, with a stage student who assisted with the building maintenance.

We are grateful for our continued associations with Dawson College, LaSalle Community Comprehensive High School and McGill. They provide us with valuable stage students who pursue their valuable contributions to our programs.

Volunteer Participation by program 2009-2010

Program	Volunteer Hours
Administration	623
Support Services	674
Families with Pre-School Children	176
Youth & Young Adults	1103
50+	2435
Community Outreach/Special Events	612
TOTAL	5623

Volunteers

Volunteers have always played a vital role within our centre. Throughout the year, volunteers have helped to build an inviting atmosphere full of energy. This year 133 volunteers dedicated over 5,500 hours of their time helping in various capacities: program activities, outings, dances, fundraisers, and special events: 50th Anniversary wine and cheese, street festival and an alumni dance, make over, waterfront cleanup, Christmas dinner, Hema Quebec blood drive and a tax clinic. Each year we recognize the dedication and efforts of our volunteers with a special dinner during Volunteer appreciation Week. Over 70 volunteers were treated to live entertainment, a delicious catered meal and a presentation of certificates and gifts. We believe that our volunteers are an integral part of our programs and help to strengthen our centre. Thank you to all our volunteers!

PARTICIPATION STATISTICS FOR ACTIVITIES AND SERVICES 2009-2010

Age	0-4		5-12		13-17		18-30		50-64		65+		Total		Total
Gender	M	F	M	F	M	F	M	F	M	F	M	F	Male	Female	
Pre-School	21	16					5	30					26	46	72
Youth			74	72	101	34	30	6					205	112	317
50+									17	25	32	140	49	165	214
Seniors Community Services*									4	23	37	130	41	153	194
Total	21	16	74	72	101	34	35	36	21	48	69	270	321	476	797

VOLUNTEER AND FIELD PLACEMENT DEVELOPMENT

Our Volunteers

*Mary Adams; Ruth Archer; Stephanie Assof; Tara Bishop;
Margaret Blagdon; Dylan Blake; Pat Blythe; Maude Bombardier;
David Boone; Kelsey Brenie; Sandra Burgess; Shayleen Burns;
Shane Burns; Shannon Burress-Kennedy; Matthew Burress Kennedy;
Cecilia Burton; Barbara Byrnes; Rebecca Cadwell-Kirk; Sandra Casey;
Alan Cobb; Sarah Croteau; Sheila Cummings; Michel Dansereau; Kim Davie;
Lynda Davie; Deanna Dobie; Michael Dobson; Tyler Dumoulin; Gale Ender;
Jerome Evola; Sarina Fazio; Doug Flook; George Fowler; Karen Fox;
Dawn Francom; Aspen Gagné; Omar Gayle; Françoise Gosselin;
Richard Gray; Deborah Gross; Samantha Grosse; Joseph Hayes;
Glen Henden; Gilbert Hetu; Shy-Anne Hickey; Shaquilla Howe White;
Bethany Howson Ian; Samantha Jenkins; Angie Jenkins; Paula Jofré;
Felicia Juneau; Jordan Kearney; Donna King; Khera King; Alice King;
Kwame King; Arleen Kirk; Tim Lamoureux; Anto Mannarino;
Connor McBride; Brian McBrien; Peggy McCambridge;
Nicky McCormack; David McCusker; Nancy McFarlane;
Betty McHarg; Vanessa Millington; Georgia Mitikas; David Monk;
Katherine Monk; Glen Moorcroft; Shimyka Moore Morris; Christie
Morrell;
Danya Morris; Kay Moss; Kayla Muller; Karen Neale; Kristina Nicoll;
Margaret Nisbet; Marisa Pallone; Cindy Polony; Darley Polony;
Joseph Quinn; Tiffany Raymond; Adam Reider;
Jordan Rémillard; Carol Richer; Nancy Roach; Doris Robinson; Catherine
Rochon; Audrey Ryan; Eileen Sargent; Beverley Share;
Brandon Share-Cohen; Melissa Sharp; Cynthia Silvestriadis;
Robert Smith; Breanne Smith; Cindy Smith Cohen; Martin Soucy;
Emily Stephen; Hannah-Gail Stewart; Gina Stitchman; David Tattersall;
Esme Terry; Sandra Thompson; Emilie Timmons; Cecile Trottier;
Eunice Ullery; Lorne Ulley; Kelsey Vardon; Angela Veronneau;
Samantha Beth Luker Villeneuve; Shaquille Wager;
Michael Whitworth; Lluis Xavier; Linda Young*

Thank You!!!



BOARD OF DIRECTORS

Glenn Henden, President
Joseph Quinn, Treasurer
Eunice Ulley, Administrator
Esme Terry, Administrator
Joseph Hayes, Administrator

Alan Cobb, Vice-President
Adam Reider, Secretary
Beverley Share, Administrator
Karen Fox, Administrator
Samantha Beth Villeuneuve Luker; Administrator (Youth Council Rep)

Non-voting members

Deborah Gross, Principal of Riverview Elementary School
David Chisholm, Principal of Verdun Elementary School

FULL-TIME STAFF

Line St-Amour, Executive Director
Joanne Eberlin, Administrative Secretary
Eileen Beaudoin, Receptionist /Registration & In-kind donations
Natalie Miron, Coordinator: Families with Pre-School Children & Field Placement Coordinator
Heidy Wager, Coordinator: Youth Development 5-12 year olds
Lisa Olmstead, Coordinator: Youth Development 13 to 17, Young Adults & Volunteer Coordination
Marc Paradis, Coordinator : 50+ Program
David Hinds, Maintenance

PART-TIME STAFF

Mary Adams Campbell; Stephanie Assaf; Alex Basuk Sorgente; Julie Bergeron; Kathleen Bishop; Catherine Blake;
Maude Bombardier; Matthew Burress Kennedy; Sarah Croteau; Sherwin Cumberbatch; George Fowler; Samantha Jenkins;
Shimyka Moore; Christie Morrell; Jason Mousseau; Karen Neale; Marisa Pallone; Michael Patterson; Darley Polony; Jordan Rémillard;
John Richardson; Cynthia Silvestriadis; Cindy Smith Cohen; Emily Stephen; Nelia Tavares

THANK-YOU FOR SERVING US IN THE PAST YEAR

*Jose Abarca Silva; Roxanna Bechmann; Sheila Cummings; Barbara Currier Lasky; Lynda Davie; Dawn Francom; Richard Gray;
Jason Joseph; Claudia Lavallée; Rachel Levine-Katz; Eileen Sargent; Stephanie Share; Emily Tse*

FUNDERS & SPONSORS

Dawson Community Centre wishes to thank the funders, foundations, companies, sponsors and individual donors who so generously supported us over the past year.

Funders

Centraide of Greater Montreal

Boys and Girls Club of Canada

Fidelity Investments - Power up

Leader – In training grant

Kraft Canada – Cool Moves

Future Shop – Future Leaders Scholarship

Webster Foundation – Integration Aid

Government of Quebec:

Ministère de l'Éducation, du Loisir et du Sport

Ministère de la Famille, des aînés et de la condition féminine Gap

Secrétariat aux aînés

Emploi-Québec

Agence de la santé et des services sociaux de Montréal

Soutien à l'action bénévole

Département de la Santé Publique

Government of Canada:

Human Resources Development

Public Health Agency of Canada

Municipal Government :

Borough of Montréal – Fond de lutte contre la pauvreté

Borough of Verdun – PAF

University of Concordia – Concordia Counseling and development Department

Sponsors

Actua – Learning for change; Astral Media; Batshaw/Mix 96; BXL Distributors; Bridgette Chabot Communications; CIQC-CKOI; Calgary Foundation; Canadian Tire Foundation; CFCF television; CJAD Mix 96 Kids Fund; Club Entrepôt; Club Optimiste de Verdun; Communications Popcorn; Crescendo; Domtar; Dunkin Donut Verdun; Easy Homes; Erin Sports; Feature Publishing; Forresters; Game Zone; Heritage Canada; Heritage Coffee; Home Depot; IGA Champagne Grocery Store; Laurentien Branch; Leon's; Lions Club of Verdun; Manna Food Bank; Marianopolis Students Union; Metro NDG; NDG Bakery; Olive Orange; Promo Avenue; Quebec Federation of Home and School Association; Quick Messenger; Residence Russel; Ronald C Lister Inc; Royal Heraldry Society of Canada – Laurentian Branch; S A P; Servcorp; Marché Tondreau; Share the Warmth; Standard Radio; St-Lawrence Optimist Club; St-Patrick's Society of Montreal; The Montreal Gazette; United Irish Societies; Verdun Canadian Legion # 4; Volunteer Canada; Woodland Restaurant; West Jet

For reasons of confidentiality we have chosen not to list the names of private donors.

We thank them for their ongoing support and generosity towards Dawson Community Centre. We also would like to extend a special thanks to all the Friends of Dawson who have so generously contributed to the success of our organization year after year.

FINANCIAL

DAWSON COMMUNITY CENTRE STATEMENT OF FINANCIAL POSITION March 31

<u>ASSETS</u>	<u>2010</u>	<u>2009</u>
Cash	\$38,208	\$42,281
Grants and interest receivables	\$ 8,099	\$ 4,288
Recoverable GST and PST	\$ 6,927	\$ 7,756
Prepaid Expenses	\$ 3,821	\$ 4,348
-	\$57,055	\$58,673
Term Deposits (2.9% maturing January 2009 to February 20120; 2008 – 3.50%)	\$167,226	\$172,226
Fixed assets at cost	\$215,936	\$218,195
-	\$440,207	\$449,094
LIABILITIES		
Current liabilities		
Payables and accrued liabilities	\$59,850	\$51,276
Deferred revenue-	\$ 3,307	\$11,789
-	\$63,157	\$63,065
FUND BALANCES		
Invested in capital assets – Capital Fund	\$215,936	\$218,195
Externally restricted – Building Improvement Fund	33,970	33,970
Internally restricted – Dawson Trust Fund	19,981	19,981
Unrestricted – Operating Fund	107,173	113,883
-	\$377,060	\$386,029
-	\$440,217	\$449,094

FINANCIAL

DAWSON COMMUNITY CENTRE STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES Year ended March 31

	2010	2009
Revenues		
Centraide du Grand Montreal	\$226,045	\$240,995
Provincial Grants – Note 3	167,765	132,273
Federal Grants - Note 3	35,678	32,631
Borough of Verdun – Note 3	42,706	44,644
CSSS Sud-Ouest - Verdun	22,891	26,858
Boys' and Girls' Clubs of Canada	26,352	27,100
Volunteer Canada	10,000	---
RBC Foundation	-	
Memberships and Activities	121,497	125,471
Fundraising	6,159	5,423
Donations	19,928	17,544
Interest income (Ross Estate \$23,005)	6,986	28,808
	\$686,367	\$681,747
Expenditures		
Salaries – permanent	299,169	299,621
Salaries – temporary	157,588	140,990
Salaries – contracts	11,310	
Employer's contributions	58,856	57,742
	515,613	509,663
Other Program Expenditures – Note 5	74,563	63,246
Heat and Power	27,485	27,020
Repairs and Maintenance	17,408	17,128
Office Expenses	14,068	13,909
Association dues and training	9,552	6,236
Insurance	9,081	8,725
Building renovations	8,880	23,189
GST/PST expenses	6,927	7,756
Professional fees	3,572	3,439
Municipal Taxes	4,430	4,364
Depreciation	2,259	2,404
Equipment	1,037	1,075
Communications and Promotional expenses	461	701
	\$695,336	\$688,855
Excess of revenues over expenditures (expenditures over revenues)	\$ (8,969)	\$ (7,108)